

A low-angle shot of a white and blue Sound Transit train. The train is moving from left to right. The top part of the train is white with a blue stripe. The bottom part is blue. The train has several windows and a door. The background is a bright sky with some clouds. A dark grey banner is overlaid on the middle of the image.

# Draft ST3 Plan

DuPont City Council  
May 17, 2016

 **SOUNDTRANSIT**

# Mission



# UW & Capitol Hill stations now open!



**\$200 million**

under budget

**6 months**

ahead of schedule

# ST2 Projects in S. King & Pierce Counties

**MAP KEY**

**Link Light Rail**

- Central Link (SeaTac/Airport–Westlake/Seattle)
- Tacoma Link (Tacoma Dome–Theater District)
- Under Construction
- In Design
- In Planning/Planned

**Sounder Commuter Rail**

- Everett–Seattle Sounder
- Lakewood–Tacoma–Seattle Sounder

**ST Express Regional Bus**

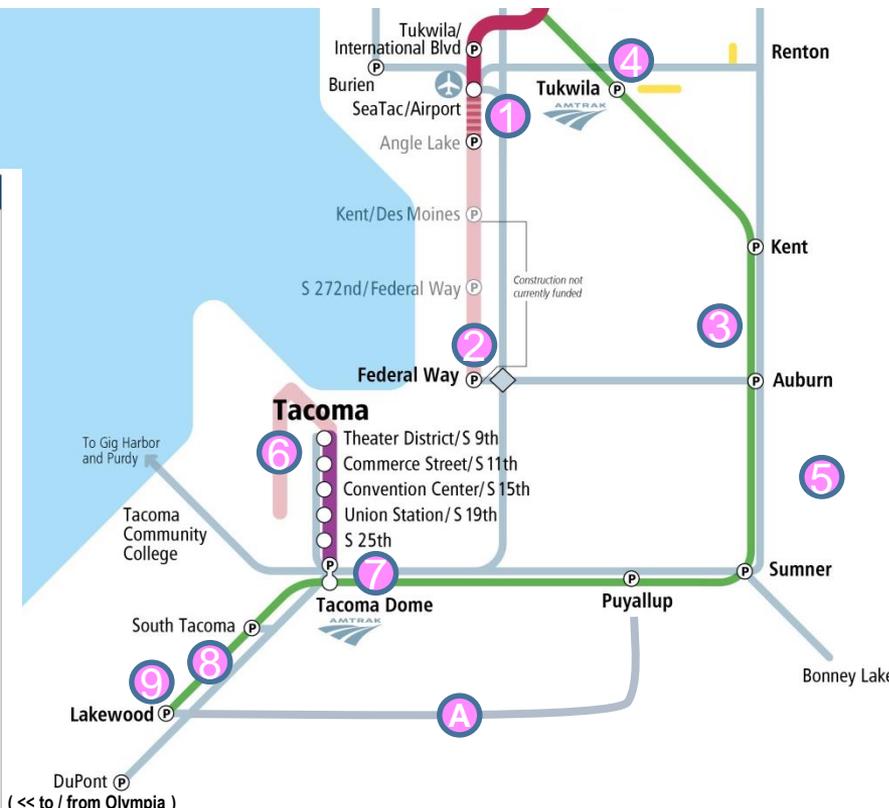
- Express Bus Service
- Future Bus Rapid Transit (BRT)

**Supporting Investments**

- Park & Ride – Rail Station or Bus Facility
- Rail Station, Transit Center or Bus Stop Improvements
- First Hill Streetcar (Opens 2014)
- HOV/Transit Improvements
- HOV Direct Access Ramp, Freeway Station or Overpass

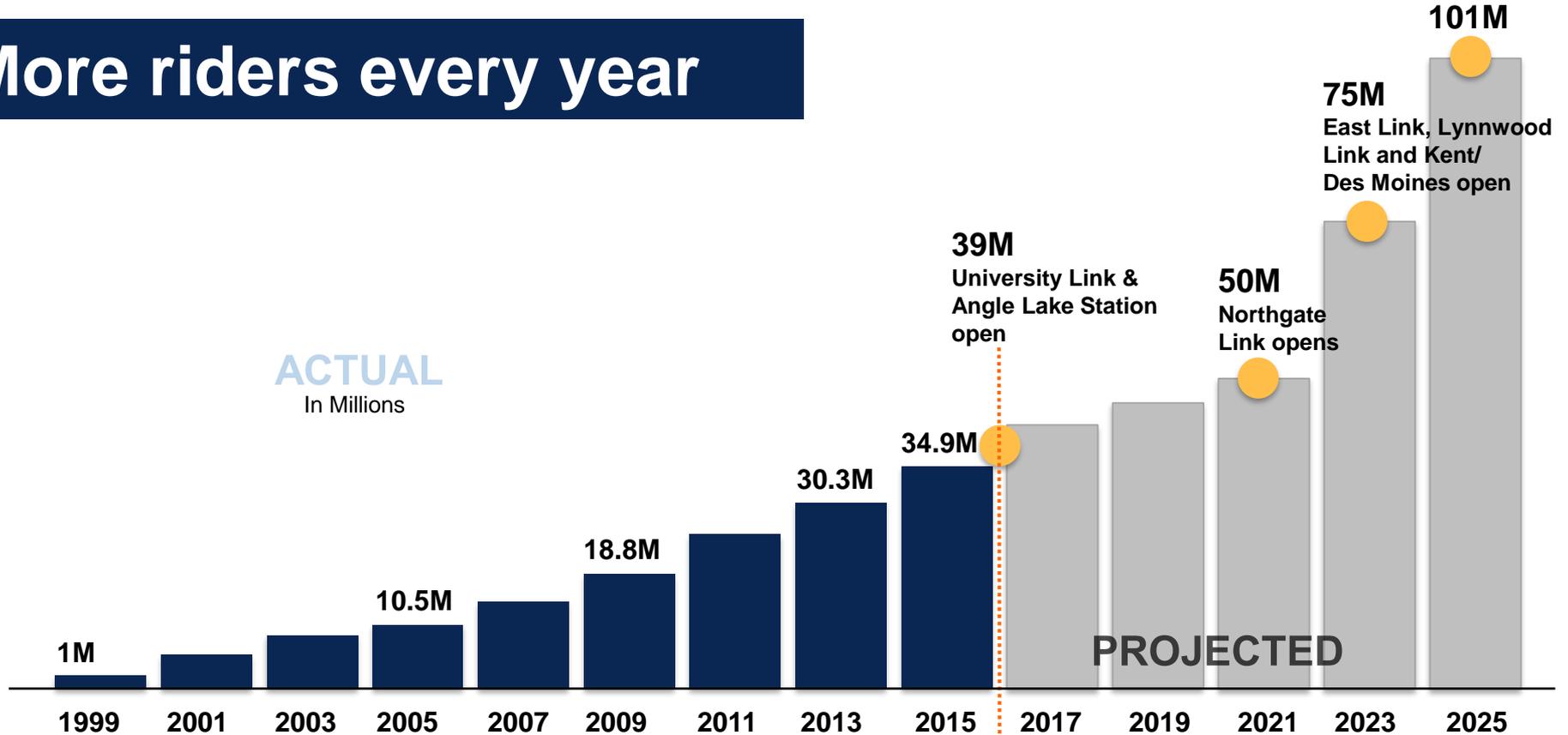
**Other**

- Ferry Terminal
- Sea-Tac Airport
- Amtrak



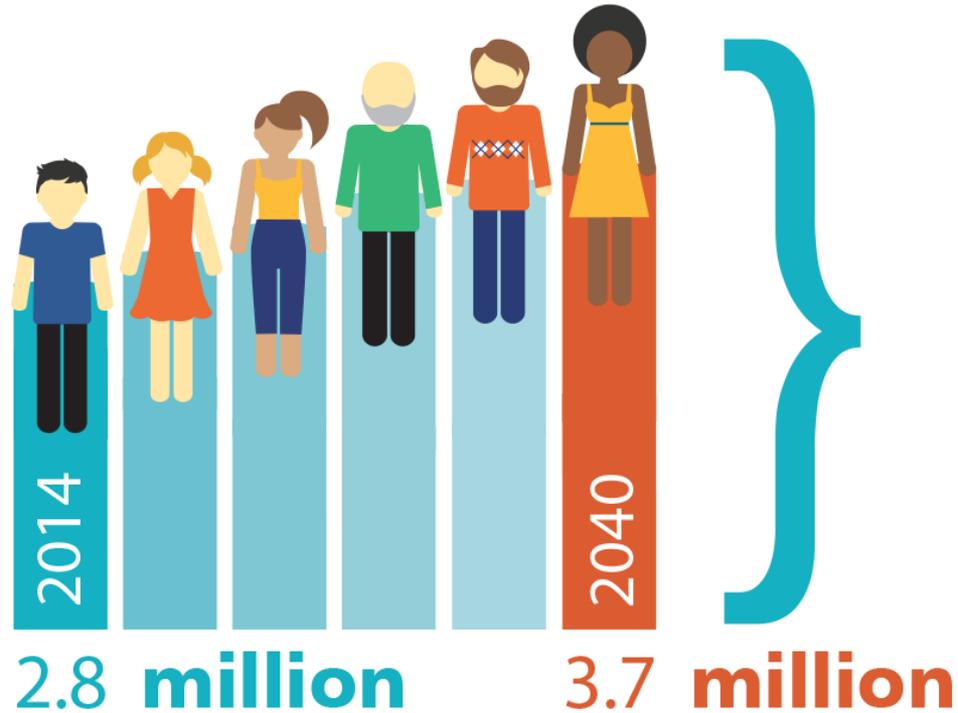
- 1 **South 200th Link Extension** - under construction, opening 2016
- 2 **Federal Way Link Extension** - planning to Federal Way, opening to Kent/Des Moines 2023
- 3 **Souder service expansion** - 4 new roundtrips; one already added
- 4 **Tukwila Sounder station improvements** ✓
- 5 **Sumner, Puyallup, Kent, Auburn Station Access Improvements** - in design and planning
- 6 **Tacoma Link Expansion** - in design
- 7 **Tacoma Trestle** - in design
- 8 **Lakewood Sounder layover & yard expansion** - in design
- 9 **Lakewood Sounder Extension** ✓
- A **ST Express connector** ✓

# More riders every year



Source: Sound Transit ridership reports, service implementation plan and financial plan.

# More people calling our region home



Source: Puget Sound Regional Council

# ST3 - Planning for the future

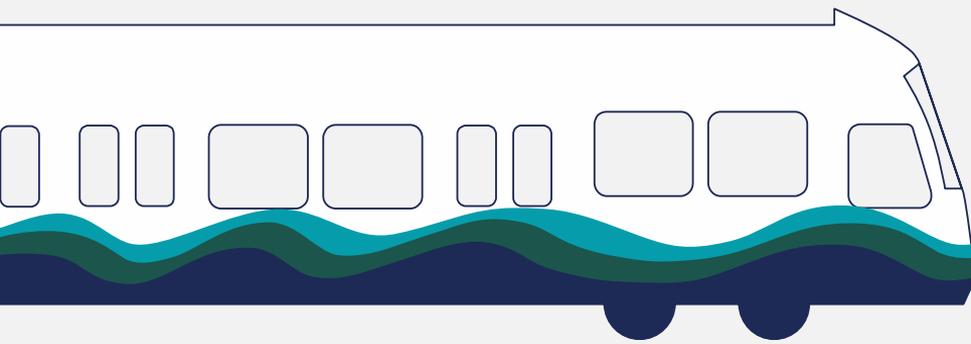
**Long Range  
Plan Update**  
December 2014

**Seek revenue  
authority from  
Legislature**  
January 2015

**WE ARE HERE**

**System Planning**  
*(Develop ballot measure)*  
January 2015-mid 2016

**ST3 ballot  
measure**  
November 2016



# ST3 Draft Plan



## Light Rail

- 112-mile regional system
- 35 new stations
- Connecting Everett, Tacoma, Redmond & Issaquah, Ballard & West Seattle
- Daily ridership: 470,000-580,000 by 2040

## Souder south commuter rail

- Expansion of service and capacity

## ST Express bus

- BRT system expansion
- Additional service

## Access to transit

- Improvements across modes for existing and planned stations

## Pierce County Highlights



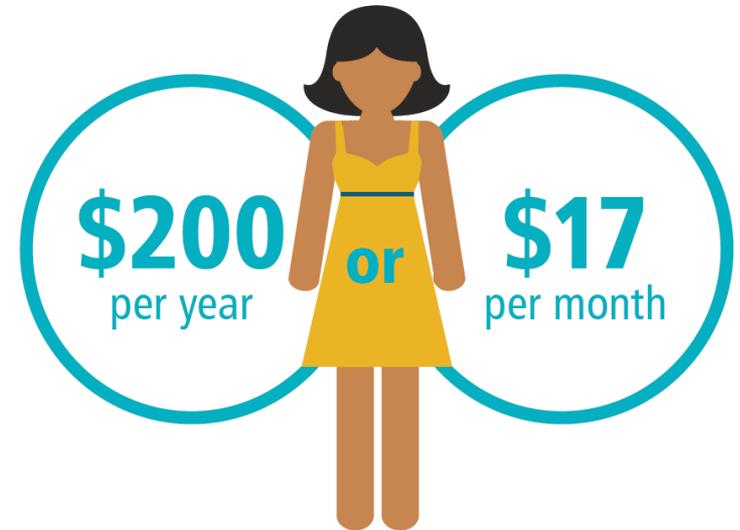
- Light rail to Federal Way (2028) and Tacoma (2033)
- Tacoma Link extension towards TCC (2041)
- Sounder capital improvements to add service and capacity (2024-2036)
- Sounder extension to DuPont (with station in Tillicum) (2036)
- Capital enhancements to improve bus service in East Pierce (2019-2024)
- Capital contribution toward Pierce Transit BRT on Pacific Ave/SR 7 (current Route 1) (2019-2024)
- Bus on shoulder : I-5, SR 167 (2019-2024)
- Access improvement to light rail and Sounder Stations (2019-2024)
- High Capacity Transit study to Orting



# Draft Plan: Funding

Revenue source <i>in billions, YOY</i>	2017-2041
Sales tax	16.8
License tabs	6.9
Property tax	3.9
<b>Total taxes*</b>	<b>27.6</b>
Other revenue	22.5
<b>Total estimated sources of funds</b>	<b>\$50.1B</b>

*\*Current forecast: 0.5% sales & use tax, 0.8% MVET & property tax of 25 cents per \$1,000 of assessed valuation*



## 2015



## 2016



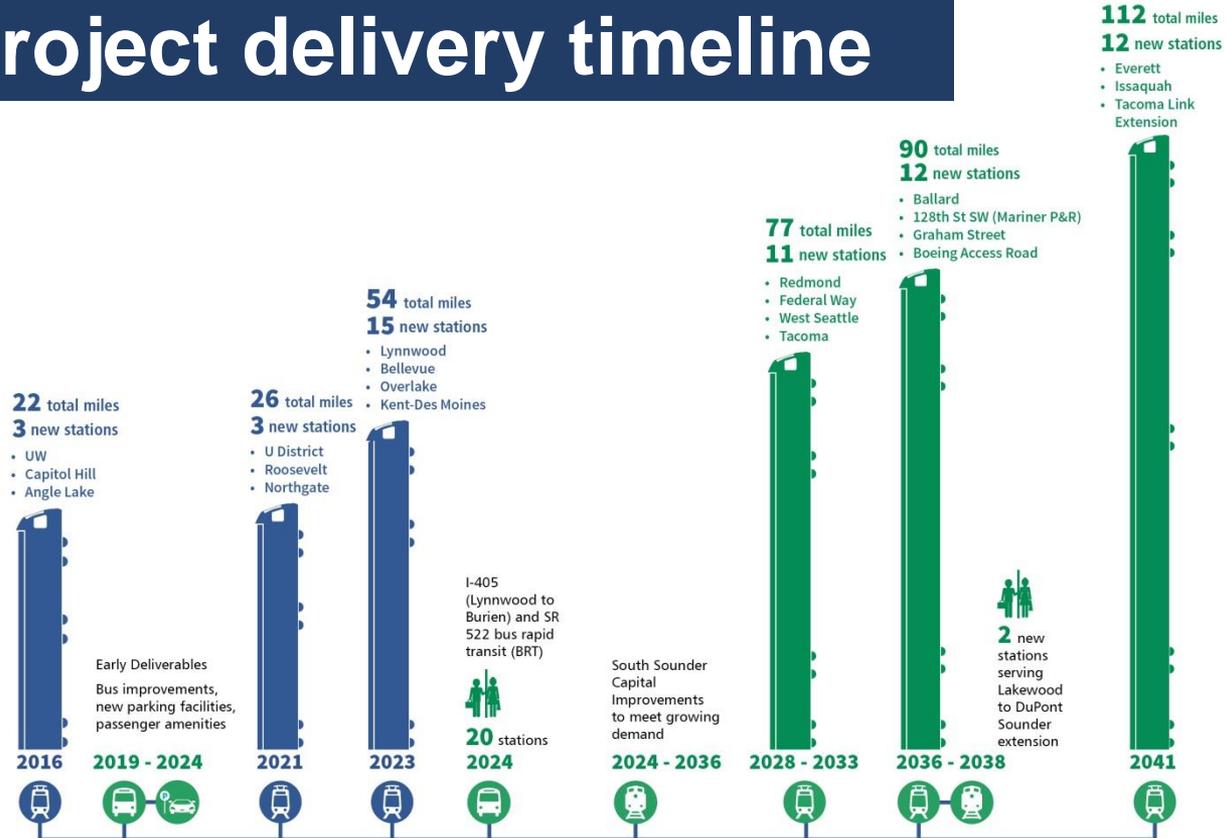
# What's next?

May & June	Board considers 37,000 surveys & written comments
	Board continues discussions: <ul style="list-style-type: none"><li>• Project delivery timeframes</li><li>• Financing/affordability</li><li>• Integration</li><li>• Transit-oriented development</li><li>• System access</li><li>• Sustainability</li></ul>
Late June	Board adopts final system plan
November	Voters consider ballot issue

The image features a close-up, low-angle shot of a Sound Transit train. The train's body is white with large, dark-tinted windows. A prominent graphic element is a stylized wave pattern in shades of teal and blue that flows across the side of the train. In the lower portion of the frame, the train's body is painted a solid blue, and the word "SOUND" is partially visible in large, white, sans-serif capital letters. A semi-transparent dark grey horizontal band is overlaid across the middle of the image, containing the Sound Transit logo (a stylized 'S' and 'T' in a square) and the slogan "SOUNDTRANSIT RIDE THE WAVE" in white, bold, sans-serif font.

**SOUNDTRANSIT**  
RIDE THE WAVE

# Draft Plan: Project delivery timeline



\*Note: not all ST3 Draft Plan projects shown on timeline

## NEW REVENUES TO FUND ST3 WOULD INCLUDE:



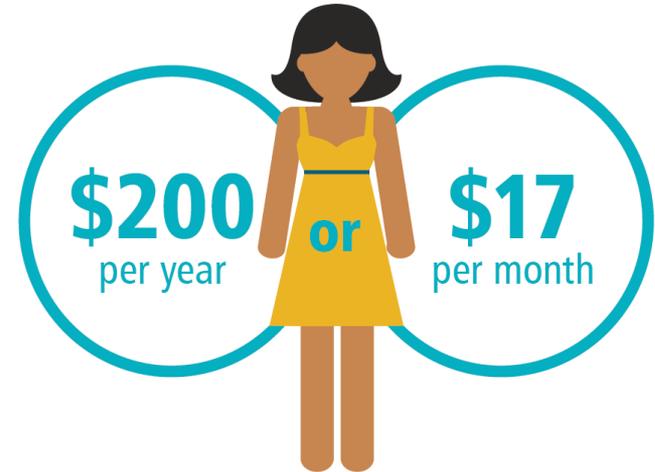
A sales tax increase of 0.5 percent  
(\$0.50 on a \$100 purchase)

An 0.8% increase in the Motor  
Vehicle Excise Tax (MVET)  
(\$80 annually on a \$10,000  
vehicle)



A property tax increase of  
25 cents for each \$1,000 of  
assessed valuation  
(\$100 annually for a  
\$400,000 house)

## Draft Plan: New taxes



## Other funding sources:

-  Federal funds
-  Bonding
-  Fares
-  Sound Move and ST2 taxes  
(once these projects have been completed)

### Partner Funds

Sound Transit's performance record has helped it attract federal grants to supplement local funding.

- \$813 million federal grant for University Link
- Lynnwood federal grant \$1.2 billion



# Expansion requires new taxing authority from State legislature

## Current Sound Transit revenue sources:

- Sales & Use Tax: 0.9% (Fully utilized)
- MVET: 0.8% (Collecting 0.3%, expires 2028)
- Rental Car Tax: 0.8%: (Fully collected)
- Grants
- Fares
- Interest

