

**City of DuPont - Community Center Facility**

*For Discussion Purposes (As of 10/7/2019)*

<b>30-Years, Level Levy 3.0% assumed annual Assessed Value growth</b>			
Funding Amount:	<b>47,937,772</b>	<b>38,317,885</b>	<b>39,830,294</b>
Est. Average Payment (1):	NA	NA	NA
Est. Net Borrowing Cost 30 years (1):	3.42%	3.42%	3.42%
<b>Tax Levy Impact (1):</b>	<b>0.87</b>	<b>0.69</b>	<b>0.72</b>
<i>(\$ per \$1,000 of AV)</i>			
<i>Tax on homeowner:</i>			
<b>325,000</b>			
<i>Annual Increase (1):</i>	282.54	225.84	234.75
<b>Monthly Increase (1):</b>	<b>23.54</b>	<b>18.82</b>	<b>19.56</b>

Assumptions:

1. Net Borrowing Cost is preliminary and subject to change, assumes AA+, non bank-qualified.
2. Est. Assessed Value for the 2020 Tax year: 1,811,908,865  
 Est. Assessed Value for the 2021 Tax year: 1,866,266,131