



WEEKLY REPORT TO MAYOR AND COUNCIL

FROM CITY ADMINISTRATOR ANDY TAKATA

Friday, September 25, 2020

FINANCIAL CONDITION UPDATE

The General Fund revenues received for 2020 are 8% above those received in 2019 for the same time period. August actual revenues are 7% below the budgeted revenue amounts for 2020. As for General Fund expenditures, all departments are on track with expected and historical expenditure rates. Each department has been asked to cut expenses and purchase only essential or COVID-19 related items.

STORMWATER MAINTENANCE

Staff work at the stormwater pond at Center DR and McNeil ST has proven to be successful. The rain from the night of September 22nd and during the day of September 23rd is shown to be flowing through the bioswales and into the infiltration basin. By morning of September 24th the stormwater inside infiltration pond had already passed into the ground. This pond covers the restaurant, retail, and hotel area around Wilmington DR, Palisade BLVD, McNeil ST, and Center DR. The picture shows this flow over erosion control blankets inside of the bioswales to



protect the top soil and grass seed underneath. Previous buildup of silt and vegetation growth had limited the flow through the bio swale. Staff will continue to monitor the other City wide stormwater facilities, as we transition to fall rain to ensure removal of debris blockages.

SEASONAL IRRIGATION SHUT OFF

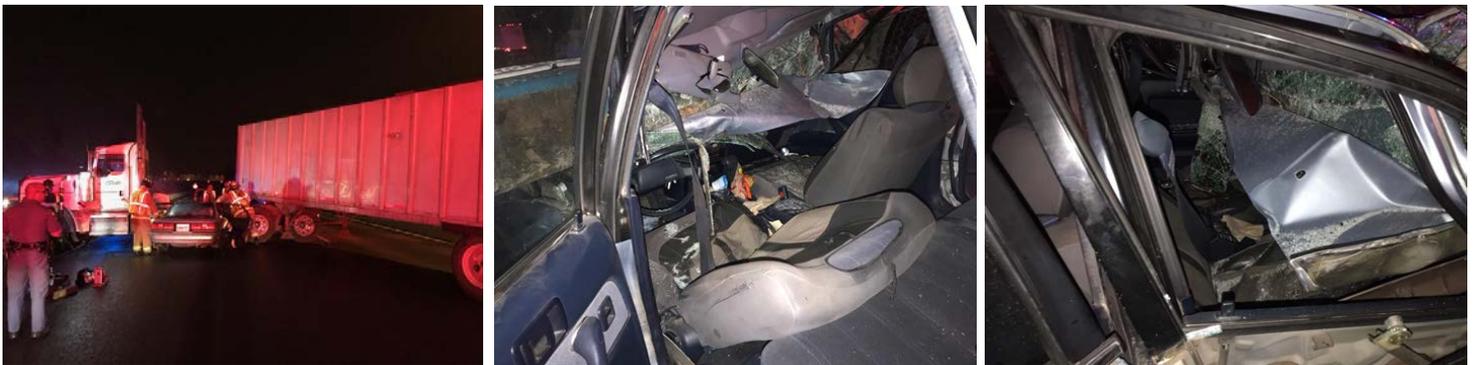
The City will be shutting off irrigation meters at parks and greenways, as we transition to fall weather. Multiple Home Owner Associations have submitted their request for their irrigation meters to be shut off.

DUPONT FIRE DEPARTMENT

Total Calls for Service 9/16 – 9/23/2020: 14

Call Highlights

- A private ambulance was available 9% of the time and averaged over a 19-minute response time.
- DuPont Fire responded to a semi vs. car accident, the occupant in the car was extricated and transported, and only sustained minor injuries.
- This week DFD has three members in the Fire Officer-1 certification program and in a week will have additional members attend Rescue Systems-1. These classes were at no cost to the City in part due to an in-kind donation from a local business.



DUPONT POLICE DEPARTMENT

Total Calls for Service 9/14 – 9/20/2020: 141

Average: 20.14 calls per day

Weekly activity included, but was not limited to:

- Security Checks (Include suspicious persons, vehicles and activity) - 63
- Welfare Check – 3
- Theft - 1
- Felony Arrests - 1

Incidents of Note:

- A DuPont officer made contact with a suspicious vehicle in the downtown area. The vehicle was reported stolen earlier in the day out of Lakewood and the driver was arrested.
- Officers assisted Washington State Patrol (WSP) with a motor vehicle collision on I-5 that temporarily shut down the northbound lanes of the interstate.

- Over the past few months, DPD has been working with the Washington Department of Fish & Wildlife after numerous reports of bear sighting in and around our community. Last week, an adult black bear was captured just outside of DuPont. Washington Department of Fish & Wildlife confirmed the captured animal is the same bear that has been reported in our city and took the bear for humane release into the wild.

PARKS & RECREATION AUCTION

The Annual Parks & Recreation will be virtual this year on October 17, 2020. Proceeds support youth, adult, and senior programming.

Parks & Recreation is currently accepting donations. Donations truly make a difference in the community. If interested, please contact Amy Walker at awalker@dupontwa.gov.

COVID-19 SMALL BUSINESS GRANTS – ROUND 2

The City has received additional CARES Act funding through the State of Washington. Small businesses that did not apply for the first round are eligible and encouraged to apply.

The City of DuPont will accept applications for grants from Monday, September 28 - Monday, October 5, 2020.

For application and complete details visit: <https://www.dupontwa.gov/544/Small-Business-Grants>

CARES ACT MONEY

The City received \$141,375 of CARES Act money making it a total of \$424,125. Funds will be used for business grants and City reimbursable items. The money cannot be used for revenue loss suffered by the City.

COVID-19 SMALL BUSINESS GRANTS & LTAC

Council approved the recommended small business and LTAC grants. Businesses are being notified and in the process of receiving funds.

THANKSGIVING IN SEPTEMBER

Each week in September, the reader board will recognize different career fields that have been critical during this pandemic. This week we offered thanks to postal and delivery workers.

FALL 2020 RECREATION GUIDE

[The Fall 2020 Recreation Guide](#) is out now. The guide features programs and events that are either virtual and maintain social distancing.

FALL CLEAN-UP

In coordination with LeMay, the annual [Fall Clean-Up](#) will take place on Saturday, October 10, 2020 from 8 AM – 4 PM. There are two ways to dispose of waste.

- 1) Curbside – Place unwanted material in bags or boxes (not to exceed 45 lbs.) at your usual pickup location by 8 AM for the garbage trucks.
- 2) Bulky Waste Site – Bring heavier items that you wish to dispose of to the adjacent lot to City Hall (1700 Civic Dr) between 8 AM – 4 PM. Masks and social distancing are required.

There will be no donation site or metal waste for this event.

MASK UP CAMPAIGN

The Mask Up Campaign is ongoing and receiving a positive response. If you would like to be a part of it, please email Communications Coordinator Erin Gowenlock at egowenlock@dupontwa.gov with a photo of you wearing your mask.

YOUTUBE LIVE

The City now streams Council Committee Meetings on **YouTube Live**. These meetings will be available to view on the [City's YouTube channel](#). Workshops and Council Meetings will be filmed by **PCTV** and **YouTube Live**.

UPCOMING BUSINESS MEETINGS

OCTOBER 20TH CITY COUNCIL WORKSHOP

- Budget Workshop
- Integrated Pest Management Plan
- Council Rules

OCTOBER 27TH CITY COUNCIL MEETING

- Public Works Facility Contract Award
- Discussion on New Community Center
- Preliminary Budget
- Council Rules

Business Meetings		
October 5	Parks & Recreation Agency Meeting	City Hall* - 6:00 pm
October 12	CANCELED: Planning Commission Meeting	City Hall*, 6:00 pm
October 13	City Council Committee – Finance & Governance	City Hall*, 6:00 pm
October 13	City Council Committee – Planning & Public Works	EOC*, 7:00 pm
October 14	City Council Committee – Public Safety	EOC*, 6:00 pm

October 15	Tree Board Meeting	City Hall*, 6:00 pm
October 20	City Council Workshop	City Hall*, 6:00 pm
October 26	CANCELED: Planning Commission Meeting	City Hall*, 6:00 pm
October 27	City Council Meeting	City Hall*, 7:00 pm

*City Hall & EOC meetings will be through Zoom

Activities		
September 27	High School Teen League	City Hall*, 3 pm - 5 pm
October 10	Fall Clean Up	City Hall, 8 am – 4 pm
October 11	High School Teen League	City Hall*, 3 pm – 5 pm
October 14	Intro to Digital Photography	Zoom, 6 pm – 8:30 pm
October 17	Parks & Recreation Annual Auction	Link will be available soon
October 21	Intro to Digital Photography	Zoom, 6 pm – 8:30 pm
October 22	Middle School Youth Committee	Zoom, 6 pm – 7:30 pm
October 24	Fall Card Workshop	Zoom, 11 am – 1 pm
October 25	High School Teen League	City Hall*, 3 pm – 5 pm
October 28	Intro to Digital Photography	Zoom, 6 pm – 8:30 pm

*City Hall meetings will be through Zoom